

SOUTHERN RURAL AREA FORUM

SUMMARY BUDGET POSITION 2023/24

<u>Original Budget</u> <u>2023/24</u>	<u>Carry Forward Budget</u> <u>2022/23</u>	<u>Total Funding</u> <u>2023/24</u>	<u>Grants Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£8,700	£2,231	£10,931	£3,538	£7,393

FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grants Allocated</u>
Kimpton Parish Council - refurbishment of Kimpton pavilion	22-Jun-23	£1,000
Offley Parish Council - benches for Offley Recreation Centre	22-Jun-23	£610
Holwell Parish Council - Furniture for events	21-Sep-23	£1,928
TOTAL SOUTHERN RURAL AREA FORUM		£3,538